



**Agenda Item Number: 2005-6-6C**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** June 28, 2005

**Department:** County Manager **Staff Contact:** John Dantis, Deputy County Manager for Public Safety

**TITLE:** Public Communications Services (PCS) – View Gate System for Video Visitation

**ACTION:** Motion to authorize the County Manager to negotiate and approve amendments to the contract with PCS for the Video Visitation System at the Metropolitan Detention Center.

### **SUMMARY:**

On January 8, 2002, the Board approved a contract with PCS to install and maintain a Video Visitation System at the Metropolitan Detention Center (MDC). In an effort to improve the current system by providing “remote” visitation sites, expand the current system into the new Psychiatric Services Unit (PSU), and establish an “Inmate Telecommunications Fund” for future expansion and maintenance, changes to the contract are necessary.

Contract changes will include the following:

- An increase in the per-call allocation from PCS of \$0.11 cents and will increase \$0.01 each year for the next five years. This allocation will be deposited into the “inmate telecommunications fund” for future expansion of off-site video visitation and maintenance thereof.
- PCS will purchase, install and maintain Video Visitation equipment needed in the new PSU.
- Bernalillo County will allow for the implementation of a debit calling system (this system allows MDC inmates to purchase calling cards from the Commissary).

There will be no increase to MDC inmates or their families as a result of these changes. This change will move Bernalillo County close to realizing one of its original goals of extending “Video Visitation” into the Community.

### **FISCAL IMPACT**

This amendment is fiscally neutral. All funds received will be used to maintain the maintenance agreements for the equipment, purchase, as required new equipment and improve the current video visitation systems for inmates and their family. It will also allow Bernalillo County to extend the video visitation program into the community.

# STAFF ANALYSIS SUMMARY

## COUNTY MANAGER

PCS is the inmate telephone vendor for the MDC and responsible for purchasing, installing and maintaining the current video visitation system. Pursuant to negotiations, they have agreed to increase the amount they contribute by \$0.11 (including a \$0.01 cent increase per year) to extend video visiting into the community by establishing an "Inmate Telecommunications Fund". This fund will be used exclusively to maintain and make improvement to the inmate video visitation system in the future. I recommend approval of this item. Tlucero 6/23/05

## DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

See summary.

## LEGAL

The Board of County Commissioners can authorize the County Manager to negotiate and execute these amendments to the PCS contract. LMM 6/22/05

## FINANCE

<b>Budget</b>	Inmate Telecommunication Revenues and Expenditures are expected to match. The budget for this program will be established upon settlement of the contract. 6/22/2005
<b>Purchasing</b>	Proposed changes are within the scope and intent of the original procurement. Recommend approval. D. Esquivel, Purchasing Administrator 6/22/2005
<b>Contracts</b>	A contract control number will be issued upon receipt of a fully executed Agreement. D. Esquivel, Purchasing Administrator. 6/22/2005
<b>Risk Management</b>	Public Communications Services (PCS) shall provide the County with the required certificates of insurance in accordance with the Agreement. David A. Baca, Risk Management. 6/22/05